

TOWN OF ADDISON  
NOTICE OF PUBLIC BUDGET HEARING AND  
NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2016, at 7:30 p.m. at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2017 PROPOSED BUDGET of the Town of Addison will be held. The proposed budget in detail is available for inspection at the Clerk's Office from 12:30 p.m. to 3:00 p.m. Mondays, and 9:00 a.m. to 11:00 a.m. Thursdays, or by appointment. The following is a summary of the proposed 2017 budget:

	2016 BUDGET as amended	2017 PROPOSED <u>BUDGET</u>	'% <u>CHANGE</u>
REVENUES:			
Taxes:			
General Property Taxes	465,781	471,559	
Fire Protection Taxes	234,410	242,077	
Light District Taxes	37,000	37,000	
Other Taxes	197	8,197	
Total Taxes	737,388	758,833	1.79%
Special Assessments	6,278	0	
Intergovernmental Revenues	206,643	206,695	
Licenses & Permits	69,510	70,610	
Fines, Forfeit., Penalties	175	175	
Public Charges for Services	53,851	13,401	
Intergov. Charges for Services	0	0	
Proceeds from Long Term Debt	0	0	
Miscellaneous Revenues	2,167	2,146	
TOTAL REVENUES	1,076,012	1,051,860	
Cash Balance Applied	77,150	85,160	
TOTAL REV. & CASH BAL. APPLIED	1,153,162	1,137,020	-1.42%

EXPENDITURES:			
General Government	180,962	215,434	
Public Safety	286,510	292,767	
Public Works	473,030	473,380	
Health & Human Services	0	0	
Culture, Recreation, & Education	23,700	30,175	
Conservation & Development	38,939	27,264	
Capital Outlay	42,500	42,500	
Debt Service	0	0	
Other Financing Uses	500	500	
TOTAL EXPENDITURES	1,046,141	1,082,020	3.43%
Reserved for Parks	32,021	0	
Reserved for Highway Equipment	35,000	35,000	
Reserved for Addison Road Improve	20,000	20,000	
Reserved for Future Reassessment	0	0	
Reserved for Bldg. Maintenance	20,000	0	
TOTAL EXP. & AMTS. RESTRICTED	1,153,162	1,137,020	-1.40%

RESERVED FUNDS	Fund Balance <u>1/1/2017</u>	Total <u>Revenues</u>	Total <u>Expenditures</u>	Fund Balance <u>12/31/2017</u>	Property Tax <u>Contribution</u>
	General Fund	\$302,455	\$958,014	\$1,004,520	\$255,949
Light District Fund	8,962	37,025	37,500	8,487	37,000
Park Fund	42,224	10	40,000	2,234	-
Highway Equipment Fund	49,265	35,500	-	84,765	35,000
Aurora Road Repair Fund	25,717	21,205	-	46,922	20,000
Future Assessment Fund	365	1	-	366	-
Bldg. Maintenance Fund	24,271	105	-	24,376	-
Total Funds	\$453,259	\$1,051,860	\$1,082,020	\$423,099	\$750,636

SPECIAL TOWN MEETING

OF THE TOWN OF ADDISON

NOTICE IS HEREBY GIVEN that on Thursday, November 17, 2016, immediately following the completion of the Public Hearing on the proposed year 2017 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special Town meeting of the electors, is called pursuant to Sec. 60-13(1)(c) of Wis. Statutes by the Town Board for the following purposes:

1. Amend the total year 2016 highway expenditures to include additional highway maintenance expenditures.
2. Adopt a Resolution to adopt the 2017 Town Tax Levy to be paid in 2017, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated October 28, 2016

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Ellen Wolf, Clerk  
Town of Addison

